



State of Arizona Budget Request

State Agency

State Board of Chiropractic Examiners

A.R.S. Citation: **32-900**

Appropriated Funds

	FY 2020 Approp	FY 2021 Fund. Issue	FY 2021 Total Budget
Total Amount Requested:	438.6	0.0	438.6
Chiropractic Examiners Board	438.6	0.0	438.6

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2021.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Martin Kollasch, D.C.**

Title: **Executive Director**

Martin Kollasch, D.C. 8/30/2019

(signature)

Phone: **(602) 542-9101**

Prepared By: **Martin Kollasch, D.C.**

Email Address: **MKollaschl@chiroboard.az.gov**

Date Prepared: **Thursday, August 29, 2019**

Total:	438.6	0.0	438.6
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Revenue Schedule

Agency:	State Board of Chiropractic Examiners
Fund:	AA1000 General Fund

AFIS Code	Category of Receipt and Description	FY 2019	FY 2020	FY 2021
4312	EXAMINATION FEES	5.4	5.5	5.7
4372	PUBLICATIONS AND REPRODUCTIONS	0.4	0.4	0.4
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	43.6	44.0	45.0
4419	OTHER LICENSES	3.6	3.8	3.8
Fund Total:		53.0	53.7	54.9

Revenue Schedule

Agency: State Board of Chiropractic Examiners

Fund: CE2010 Chiropractic Examiners Board

AFIS Code	Category of Receipt and Description	FY 2019	FY 2020	FY 2021
4312	EXAMINATION FEES	48.3	50.0	52.0
4372	PUBLICATIONS AND REPRODUCTIONS	3.3	3.4	3.5
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	390.0	392.0	392.0
4419	OTHER LICENSES	32.0	30.0	30.0
4512	RESTITUTION	5.7	5.0	5.0
4647	CREDIT CARD PROCESSING FEES PAID	7.6	7.7	7.7
4649	CREDIT CARD CONVENIENCE FEES REVENUE	9.4	9.5	9.5
Fund Total:		496.3	497.6	499.7

Sources and Uses of Funds

Agency:	State Board of Chiropractic Examiners
Fund:	CE2010 Chiropractic Examiners Board

Cash Flow Summary	Actual FY 2019	Estimate FY 2020	Estimate FY 2021
Balance Forward from Prior Year	241.1	404.2	463.2
Revenue (From Revenue Schedule)	496.3	497.6	499.7
Total Available	737.4	901.8	962.9
Total Appropriated Disbursements	333.2	438.6	438.6
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	404.2	463.2	524.3

Appropriated Expenditure	Actual FY 2019	Estimate FY 2020	Estimate FY 2021
Expenditure Categories			
Personal Services	183.9	221.1	221.1
Employee Related Expenses	73.3	95.0	95.0
Prof. And Outside Services	23.3	50.0	50.0
Travel - In State	0.0	0.5	0.5
Travel - Out of State	11.1	15.0	15.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	41.1	50.0	50.0
Equipment	0.5	7.0	7.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	333.2	438.6	438.6
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	333.2	438.6	438.6
Appropriated FTE:	5.0	5.0	5.0

Fund Description

OSP: Revenues are from fees, fines, and other revenues received by the Board and are used to license, investigate, and conduct examinations of chiropractors.

Summary of Expenditure and Budget Request for All Funds

Agency: State Board of Chiropractic Examiners

Appropriated		FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Cost Center/Program:					
1	Licensing and Regulation	333.2	438.6	0.0	438.6
		333.2	438.6	0.0	438.6
Expenditure Categories					
	FTE	5.0	5.0	0.0	5.0
	Personal Services	183.9	221.1	0.0	221.1
	Employee Related Expenses	73.3	95.0	0.0	95.0
	Professional and Outside Services	23.3	50.0	0.0	50.0
	Travel In-State	0.0	0.5	0.0	0.5
	Travel Out of State	11.1	15.0	0.0	15.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	41.1	50.0	0.0	50.0
	Equipment	0.5	7.0	0.0	7.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	333.2	438.6	0.0	438.6

Summary of Expenditure and Budget Request for All Funds

Agency: State Board of Chiropractic Examiners

Agency Total for All Funds:	333.2	438.6	0.0	438.6			
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Summary of Expenditure and Budget Request for Selected Funds

Agency:	State Board of Chiropractic Examiners
Fund:	CE2010 Chiropractic Examiners Board (Appropriated)

	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Cost Center/Program:				
1 Licensing and Regulation	333.2	438.6	0.0	438.6
	333.2	438.6	0.0	438.6
Expenditure Categories				
FTE	5.0	5.0	0.0	5.0
Personal Services	183.9	221.1	0.0	221.1
Employee Related Expenses	73.3	95.0	0.0	95.0
Professional and Outside Services	23.3	50.0	0.0	50.0
Travel In-State	0.0	0.5	0.0	0.5
Travel Out of State	11.1	15.0	0.0	15.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	41.1	50.0	0.0	50.0
Equipment	0.5	7.0	0.0	7.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	333.2	438.6	0.0	438.6
Fund Total:	333.2	438.6	0.0	438.6

Summary of Expenditure and Budget Request for Selected Funds

Agency:	State Board of Chiropractic Examiners
Fund:	CE2010 Chiropractic Examiners Board (Appropriated)

	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Agency Total for Selected Funds	333.2	438.6	0.0	438.6

Program Summary of Expenditures and Budget Request

Agency:	State Board of Chiropractic Examiners
Program:	Licensing and Regulation

		FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Program Summary					
1-1	Licensing and Regulation	333.2	438.6	0.0	438.6
Program Summary Total:		333.2	438.6	0.0	438.6
Expenditure Categories					
0000	FTE Positions	5.0	5.0	0.0	5.0
6000	Personal Services	183.9	221.1	0.0	221.1
6100	Employee Related Expenses	73.3	95.0	0.0	95.0
6200	Professional and Outside Services	23.3	50.0	0.0	50.0
6500	Travel In-State	0.0	0.5	0.0	0.5
6600	Travel Out of State	11.1	15.0	0.0	15.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	41.1	50.0	0.0	50.0
8000	Equipment	0.5	7.0	0.0	7.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:		333.2	438.6	0.0	438.6
Fund Source					
Appropriated Funds					
	CE2010-A Chiropractic Examiners Board (Appropriated)	333.2	438.6	0.0	438.6
Fund Source Total:		333.2	438.6	0.0	438.6

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency:	State Board of Chiropractic Examiners
Program:	Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
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Fund:	CE2010-A Chiropractic Examiners Board (Appropriated)
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Program Expenditures

COST CENTER/PROGRAM BUDGET UNIT

1-1	Licensing and Regulation	333.2	438.6	0.0	438.6
	Total	333.2	438.6	0.0	438.6

Appropriated Funding

Expenditure Categories

FTE Positions	5.0	5.0	0.0	5.0
Personal Services	183.9	221.1	0.0	221.1
Employee Related Expenses	73.3	95.0	0.0	95.0
Professional and Outside Services	23.3	50.0	0.0	50.0
Travel In-State	0.0	0.5	0.0	0.5
Travel Out of State	11.1	15.0	0.0	15.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	41.1	50.0	0.0	50.0
Equipment	0.5	7.0	0.0	7.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0

Expenditure Categories Total:	333.2	438.6	0.0	438.6
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Fund CE2010-A Total:	333.2	438.6	0.0	438.6
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Program 1 Total:	333.2	438.6	0.0	438.6
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Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency:	State Board of Chiropractic Examiners
Program:	Licensing and Regulation

Expenditure Categories	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
0000 FTE	5.0	5.0	0.0	5.0
6000 Personal Services	183.9	221.1	0.0	221.1
6100 Employee Related Expenses	73.3	95.0	0.0	95.0
6200 Professional and Outside Services	23.3	50.0	0.0	50.0
6500 Travel In-State	0.0	0.5	0.0	0.5
6600 Travel Out of State	11.1	15.0	0.0	15.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	41.1	50.0	0.0	50.0
8000 Equipment	0.5	7.0	0.0	7.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	333.2	438.6	0.0	438.6
Fund Source				
Appropriated Funds				
CE2010-A Chiropractic Examiners Board (Appropriated)	333.2	438.6	0.0	438.6
Fund Source Total:	333.2	438.6	0.0	438.6

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: State Board of Chiropractic Examiners					
		FY 2019	FY 2020	FY 2021	FY 2021
		Actual	Expd. Plan	Fund. Issue	Total Request
Program: Licensing and Regulation					
Fund: CE2010-A Chiropractic Examiners Board					
Appropriated					
0000	FTE	5.0	5.0	0.0	5.0
6000	Personal Services	183.9	221.1	0.0	221.1
6100	Employee Related Expenses	73.3	95.0	0.0	95.0
6200	Professional and Outside Services	23.3	50.0	0.0	50.0
6500	Travel In-State	0.0	0.5	0.0	0.5
6600	Travel Out of State	11.1	15.0	0.0	15.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	41.1	50.0	0.0	50.0
8000	Equipment	0.5	7.0	0.0	7.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appropriated Total:		333.2	438.6	0.0	438.6
Fund Total:		333.2	438.6	0.0	438.6
Program Total For Selected Funds:		333.2	438.6	0.0	438.6

Program Expenditure Schedule

Agency:	State Board of Chiropractic Examiners
Program:	Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
FTE	5.0	5.0
Expenditure Category Total	5.0	5.0
Appropriated		
CE2010-A Chiropractic Examiners Board (Appropriated)	5.0	5.0
Fund Source Total	5.0	5.0
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Personal Services	178.3	209.7
Boards and Commissions	5.6	11.4
Expenditure Category Total	183.9	221.1
Appropriated		
CE2010-A Chiropractic Examiners Board (Appropriated)	183.9	221.1
Fund Source Total	183.9	221.1
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Employee Related Expenses	73.3	95.0
Expenditure Category Total	73.3	95.0
Appropriated		
CE2010-A Chiropractic Examiners Board (Appropriated)	73.3	95.0
Fund Source Total	73.3	95.0
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Professional and Outside Services		50.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	22.1	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.4	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	0.8	

Program Expenditure Schedule

Agency:	State Board of Chiropractic Examiners
Program:	Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
Expenditure Category Total	23.3	50.0
Appropriated		
CE2010-A Chiropractic Examiners Board (Appropriated)	23.3	50.0
Fund Source Total	23.3	50.0
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Travel In-State	0.0	0.5
Expenditure Category Total	0.0	0.5
Appropriated		
CE2010-A Chiropractic Examiners Board (Appropriated)	0.0	0.5
Fund Source Total	0.0	0.5
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Travel Out of State	11.1	15.0
Expenditure Category Total	11.1	15.0
Appropriated		
CE2010-A Chiropractic Examiners Board (Appropriated)	11.1	15.0
Fund Source Total	11.1	15.0
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Food	0.0	0.0
Expenditure Category Total	0.0	0.0
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Aid to Organizations and Individuals	0.0	0.0
Expenditure Category Total	0.0	0.0
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Other Operating Expenses		50.0
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	3.7	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	

Program Expenditure Schedule

Agency:	State Board of Chiropractic Examiners
Program:	Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	0.4	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	2.7	
Pmt for AFIS Development & Usage	0.6	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	3.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	19.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.4	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.7	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	

Program Expenditure Schedule

Agency:	State Board of Chiropractic Examiners
Program:	Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	3.4	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	2.6	
Document shredding and Destruction Services	0.2	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	2.7	
Books- Subscriptions And Publications	1.3	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.4	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	

Program Expenditure Schedule

Agency:	State Board of Chiropractic Examiners
Program:	Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
Expenditure Category Total	41.1	50.0
Appropriated		
CE2010-A Chiropractic Examiners Board (Appropriated)	41.1	50.0
Fund Source Total	41.1	50.0
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Current Year Expenditures		7.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.2	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.3	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	

Program Expenditure Schedule

Agency:	State Board of Chiropractic Examiners
Program:	Licensing and Regulation

	FY 2019 Actual	FY 2020 Expd. Plan
Expenditure Category Total	0.5	7.0
Appropriated		
CE2010-A Chiropractic Examiners Board (Appropriated)	0.5	7.0
Fund Source Total	0.5	7.0
<hr/>		
Capital Outlay	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Debt Service	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Cost Allocation	0.0	0.0
Expenditure Category Total	0.0	0.0
<hr/>		
Transfers	0.0	0.0
Expenditure Category Total	0.0	0.0

Employee Retirement Coverage

	FTE	Personal Services	Fund#
Arizona State Retirement System	5.0	209.7	CE2010-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$128,400
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Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

Administrative Costs

Agency: State Board of Chiropractic Examiners

Administrative Costs Summary

Common Administrative Area	FY 2021
Personal Services	43.9
ERE	0.0
All Other	0.0
Administrative Costs Total:	43.9

Administrative Cost / Total Expenditure Ratio

	Request	Admin %
FY 2021	438.6	10.0%